



PROJECT PROFILE FOR PETTICOAT MANUFACTURING

Category : Manufacturing

Total Cost of Project : Rs. 1,39,000/-
BEP : 39.74 %

I. INTRODUCTION OF BUSINESS IDEA :

Women use petticoats as innerwear

II. PRODUCT AND ITS APPLICATIONS :

Petticoat is made up of cotton cloth of different color and standard sizes. It is used as innerwear by ladies.

III. MARKET POTENTIAL :

Since petticoat is used by all category and class of ladies. The demand is increasing, with the increasing population and the changing fashion and the petticoats can be supplied on a regular basis, to wholesale cloth shops.

IV. CAPACITY / REVENUE :(1ST YEAR)

Sl. No.	Product	Qty	Rate	Sales amount
01	Petticoat	3,00,000 Nos.	60/-	18,00,000
	Total			18,00,000

V. MANUFACTURING PROCESS & QUALITY :

Cotton cloth is cut to the required sizes and then given to tailors for stitching tailors will stills it with matching colour thread and lace. The product is given final addition, ironed, and packed.

VI. COST OF PROJECT AND MEANS OF FINANCE, INCLUDING WORKING CAPITAL REQUIREMENTS :

A. COST OF PROJECT :

Sl. No	Particulars	Amount (Rs).
1	Equipments	41,000
2	Other fixed assets	10,000
3	Preliminary and preoperative expenses	10,000
4	Deposits	10,000
5	Working Capital Requirements	94,000
	Total	1,65,000



B. MEANS OF FINANCE:

Sl. No	Particulars	Amount (Rs).
1	Loan @ 75%	1,24,000
2	Equity	41,000
	Total	1,65,000

C. WORKING CAPITAL REQUIREMENT :

Sl. No.	Particulars	Basis	Period	Amount (Rs.)
1	Raw-material	11,95,000/12 x ½	½ month	50,000
2	Bills receivables	18,00,000/12 x ¼	¼ month	37,000
3	Working expenses		1 month	7,000
	Total			94,000

VII. MAIN INPUTS REQUIREMENT :

A. EQUIPMENTS :

Sl. No.	Particulars	No.	Rate	Total Cost
01.	Sewing Machine (With ¼ HP Motor)	4	8,000/-	32,000
02.	Cutting Table	1	5,000/-	5,000
03.	Stools and Chairs (Wooden)	8	500/-	4,000
	Total			41,000

B. RAW-MATERIALS :

Sl.No.	Particulars	Qty	Rate	Total cost
1	Cloth	45,000 Mtrs	20	9,00,000
2	Thread	45,000 Tube	4	1,80,000
3	Lace	45,000 mtrs	2	90,000
4	Packing Material	-	-	25,000
	Total			11,95,000

C. UTILITIES :

Sl. No.	Particulars	Monthly Charges (Rs.)	Annually Charges (Rs.)
1	Electricity and water	5,000	60,000
	Total		60,000

D. MAN-POWER REQUIREMENT :

Sl. No.	Workers	No.	Monthly Salary (Rs.)	Annual Salary (Rs.)
01	Tailors(Skilled workers)	2	7,000	1,68,000
02	Unskilled Worker	1	5,000	60,000
03	Master Cutter	1	8,000	96,000
	Total			324,000



E. MAIN INFRASTRUCTURE REQUIREMENT :

Building	1000 sq.ft built up area 2500/- rent per month.
Power	1 H P power connection is required.
Water	Water is required for general purposes.

VIII. PROFITABILITY PROJECTION (ANNUAL) :

Particulars	Basis	Amount (Rs).
Sales Revenue (Projected)	Ref : IV	18,00,000
Raw Materials	Ref : VII B	11,95,000
Man power expenses	Ref : VII D	3,24,000
Utilities	Ref : VII C	60,000
Interest	@ 12%	15,000
Depreciation	20 % SLM	8,000
Overheads (rent etc.)		60,000
Total Expenses		16,62,000
Profit		1,38,000

IX. FINANCIAL INDICATOR :

Break Even Point FC ----- x 100 SR-VC	83,000 ----- x 100 2,21,000	38%
Payback period COP ----- Profit + Deprn.	1,65,000 ----- 1,46,000	1 year 2 months

X. ADDRESSES :

SUPPLIERS OF EQUIPMENTS :

India Industrial Garment Machines Pvt. Ltd.,
51, 1st Cross, Near Galaxy Theater,
Bangalore - 560 025.
Ph. No. : 080 - 22272281

SUPPLIERS OF RAW MATERIAL :

Local suppliers